

**City of Kenora
Social & Family
Expenditure Summary
2010**

05-Feb-10

PSEUDO CODE	2007		2008		2009		2010	
	Budget	Actual	Budget	Actual	Budget	Prelim	Budget	Prelim
Expenditures								
KDSB - Ontario Works	939,164	867,564	877,652	877,642	678,653	720,192	615,904	0
Welfare Administration	0	44,536	0	51,213	0	2,436	0	0
Ontario Works - Vehicle	0	-5,095	0	-5,353	0	0	0	0
Pinecrest Home for the Aged	1,252,364	1,252,363	1,341,333	1,341,333	1,358,807	1,358,807	1,385,983	0
Kenora Day Care	169,603	172,203	198,584	143,425	169,192	197,976	205,412	1,852
After School Program	40,570	34,302	47,395	40,869	51,172	40,266	51,172	0
Summer Day Camp	8,485	8,853	9,495	8,929	14,202	11,354	14,202	0
Child Care	201,120	197,727	205,098	205,103	158,965	158,964	160,723	0
Social Housing	1,191,868	1,121,128	1,283,048	1,283,051	1,039,230	1,039,236	1,052,818	0
Total Expenditures	3,803,174	3,693,581	3,962,605	3,946,212	3,470,221	3,529,231	3,486,214	1,852